

2011

**CERTIFICATE**

To the Clerk of Sumner County, State of Kansas  
We, the undersigned, officers of  
City of South Haven

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2011			2		
Allocation of MVT, RVT, 16/20M Veh & Slider			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	110,454	57,532	56,656
Debt Service	10-113	8	6,737	3,856	3,797
Special Highway		9	9,660		
Water		9	121,238		
Sewer		10	15,534		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	263,623	61,388	60,453
Budget Summary		12			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget? Yes

County Clerk's Use Only

**1,015,454**

November 1st Total  
Assessed Valuation

Assisted by:  
Carolyn Brock

Address:  
612 SW Terrace Ave  
Topeka, KS 66611

Date Attested: 12/14, 2010

County Clerk

Governing Body



City of South Haven

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	51,211
2. Debt Service Levy in 2010 Budget	- \$	3,491
3. Tax Levy Excluding Debt Service	\$	47,720
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	8,412
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	24,147
5b. Personal Property 2009	- _____	24,978
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
Valuation of Property that has Changed in Use during 2010 :	+ _____	67,230
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		75,642
9. Total Estimated Valuation July 1, 2010	_____	1,015,063
10. Total Valuation less Valuation Adjustment (9 minus 8)		939,421
11. Factor for Increase (8 divided by 10)		0.08052
12. Amount of Increase (11 times 3)	+ \$ _____	3,842
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	51,562
14. Debt Service Levy in this 2011 Budget		3,856
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		55,418

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

## Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax &amp; Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	47,720	12,773	152	433	0
Debt Service	3,491	934	13	21	0
TOTAL	51,211	13,707	165	454	0

County Treas Motor Vehicle Estimate 13,707County Treasurers Recreational Vehicle Estimate 165County Treasurers 16/20M Vehicle Estimate 455County Treasurers Slider Estimate 0Motor Vehicle Factor 0.26766Recreational Vehicle Factor 0.0032216/20 Vehicle Factor 0.00888Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Water	General	1,000			
Sewer	General	5,000			
<b>Totals</b>		6,000	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		6,000	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer & Demolition	9/9/2004	2019	5.35	47,000	38,000	March/Sept	Sept	1,872	3,000	1,712	3,000
Bond Issue-Series 2008	9/8/2008	2048	4.25	774,000	776,077	August	August	31,601	8,250	31,260	8,590
Total G.O. Bonds					814,077			33,473	11,250	32,972	11,590
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					814,077			33,473	11,250	32,972	11,590

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of South Haven

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-3,531	95	4,439
Receipts:			
Ad Valorem Tax	43,690	47,720	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,701		
Motor Vehicle Tax	13,967	14,209	12,773
Recreational Vehicle Tax	100	153	152
16/20M Vehicle Tax	451	433	433
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Undeposited Distribution	-6,229	6,229	0
Local Alcoholic Liquor			
Donations			
Franchise Tax	5,502	6,000	6,000
Fines	1,561		
Rural Fire Fees	3,281	3,200	3,200
Insurance Dividends/Adjustments	2,632	2,000	2,500
Trash Fees	22,567	22,000	22,000
Senior Center Ins.Reimbursement		343	350
Library Insurance Reimbursement		435	450
Dog Tags	180		
Mowing	525		525
Transfer from Water	1,000		
Transfer from Sewer	5,000		
Interest on Idle Funds	127	100	100
Miscellaneous	5,082		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	102,137	102,822	48,483
Resources Available:	98,606	102,917	52,922
Expenditures:			
Personnel Services		20,000	20,000
Contractual Services			
General Government	49,421	15,000	20,000
Street Lights	9,585	11,000	11,000
Fire	11,259	12,000	12,000
Police	5,476	6,000	6,000
Trash Contract	22,567	22,000	22,000
Capital Outlay		5,378	6,254
Operations		7,000	7,000
Audit Expense			6,000
Neighborhood Revitalization Rebate	203	100	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	98,511	98,478	110,454
Unencumbered Cash Balance Dec 31	95	4,439	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 63,400 98,478 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal 110,454			
Tax Required 57,532			
Del Comp Rate: 0.000% 0			
Amount of 2010 Ad Valorem Tax 57,532			

2011

City of South Haven

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,736	1,721	1,913
Receipts:			
Ad Valorem Tax	3,572	3,491	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	187		
Motor Vehicle Tax	651	1,165	934
Recreational Vehicle Tax	4	12	13
16/20M Vehicle Tax	17	21	21
Slider			0
Undeposited Distribution	(400)	400	
In Lieu of Tax (IRB)			
Interest on Idle Funds	5		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,036	5,089	968
Resources Available:	6,772	6,810	2,881
Expenditures:			
Principal	3,000	3,000	3,000
Interest	2,034	1,872	1,712
Commissions			
Cash Basis Reserve			2,000
Neighborhood Revitalization Rebate	17	25	25
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,051	4,897	6,737
Unencumbered Cash Balance Dec 31	1,721	1,913	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	5,039	6,877	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

See Tab A



City of South Haven

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,154	1,472	0
Receipts:			
State of Kansas Gas Tax	8,863	9,250	9,660
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,863</b>	<b>9,250</b>	<b>9,660</b>
<b>Resources Available:</b>	<b>14,017</b>	<b>10,722</b>	<b>9,660</b>
Expenditures:			
Street Repair and Maint	12,545	10,722	9,660
Personnel Services			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,545</b>	<b>10,722</b>	<b>9,660</b>
Unencumbered Cash Balance Dec 31	1,472	0	0

2009/2010 Budget Authority Amount:

10,730

13,804

See Tab A

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	26,237	29,211	29,238
Receipts:			
Charges to Customers	91,735	92,000	92,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>91,735</b>	<b>92,000</b>	<b>92,000</b>
<b>Resources Available:</b>	<b>117,972</b>	<b>121,211</b>	<b>121,238</b>
Expenditures:			
Personnel Services		23,000	23,000
Operations	47,910	29,122	58,388
Bond Interest	31,928	31,601	31,260
Bond Principal	7,923	8,250	8,590
Transfer to General	1,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>88,761</b>	<b>91,973</b>	<b>121,238</b>
Unencumbered Cash Balance Dec 31	29,211	29,238	0

2009/2010 Budget Authority Amount:

84,264

91,973

See Tab A

City of South Haven

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,056	834	34
Receipts:			
Sewer Charges	15,573	15,500	15,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,573	15,500	15,500
Resources Available:	18,629	16,334	15,534
Expenditures:			
Personnel Services		5,000	5,000
Operations	12,795	11,300	10,534
Transfet to General	5,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,795	16,300	15,534
Unencumbered Cash Balance Dec 31	834	34	0

2009/2010 Budget Authority Amount:

14,756

19,300

See Tab A

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount:

0

0

## NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

## Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Water Improv-USDA		Water Improv-CDBG				0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	114,217	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
								Total	
								114,217	

Receipts:		Receipts:		Receipts:	
Receipts	326,430	Fed-Dept of Comm	193,543		
Total Receipts Resources Available:	326,430 440,647	Total Receipts Resources Available:	193,543 193,543	Total Receipts Resources Available: 0 0	Total Receipts Resources Available: 0 634,190

[illegible]

**\*\* Note:** These two block figures should agree.

ORDINANCE NUMBER 300

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET  
YEAR 2011 FOR THE City of South Haven

WHEREAS, the City of South Haven must continue to provide services to protect the health, safety,  
and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of South Haven:

Section One. In accordance with state law, the City of South Haven has scheduled a public hearing  
and has prepared the proposed budget necessary to fund city services from January 1, 2011 until  
December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in  
order to maintain the public services that are essential for the citizens of this city, it will be  
necessary to budget property tax revenues in an amount exceeding the levy in the 2010  
budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 30 day of August, 2010.

ATTEST: /s/ Amy B  
City Clerk

/s/ Donald R. Piro  
Mayor

(SEAL)

# **PROOF OF PUBLICATION**

STATE OF KANSAS  
SUMNER COUNTY

SS.

A. J. BOZARTH

lawful age, being duly sworn upon oath states  
that he is the Publisher

THE SOUTH HAVEN NEW ERA

SAT said newspaper has been published at least  
weekly fifty (50) times a year and has been so  
published for at least five years prior to the first  
publication of the attached notice:

SAT said paper is entered as second class mail  
matter at the post office of its publication;

SAT said paper has a general paid circulation  
on a weekly, daily, monthly or yearly basis in  
SUMNER County, Kansas and is

NOT a trade, religious or fraternal publication  
and has been

PRINTED and published in SUMNER County,  
Kansas,

THE ATTACHED was published on the following  
dates in a regular issue of said paper, for a total  
of consecutive times:

Publication was on the 17 day of August, 2010  
Publication was on the day of , 19  
Publication was on the day of , 19  
Publication was on the day of , 19  
Publication was on the day of , 19  
Publication was on the day of , 19

Publication Fee \$ 67.23

(Signed)

Witness my hand this 17 day of August  
2010

DESCRIBED and sworn to before me this 17th

day of August 2010

(Signed)

Notary Public

commission expires 11-25-11

SUSAN D. MAY  
NOTARY PUBLIC  
STATE OF KANSAS  
My Appl. Exp. 11-25-11

(Published in The South Haven New Era on Tuesday, Aug. 17, 2010)

## **NOTICE OF BUDGET HEARING**

The governing body of the  
**CITY OF SOUTH HAVEN, KS**

will meet on August 30, 2010 at 6:30 p.m.

for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of  
and the amount of ad valorem tax.

Detailed budget information is available at City Hall  
and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year  
for 2010 Ad Valorem Tax establish the maximum limits of the 2011  
Estimated Tax Rate is subject to change depending on the final assess

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount
General	96,311	47.875	98,278	48.035	110,454	5
Debt Service	5,031	3.924	4,897	2.316	6,727	0.3
Special Highway	12,345		10,753		9,660	
Water	88,761		91,873		121,233	
Sewer	17,793		16,200		13,330	
Improvements	628,549		522,370	31.372	583,823	3
Total	831,212	51.799				
Less: Transfers	6,000				293,823	
Net Expenditure	843,212		522,370			
Total Tax Levied	50,881		31,371			
Assessed Valuation	975,436		993,069		1,215,063	
Outstanding Indebtedness,						
January 1,	2008		2009		2010	
G.O. Bonds	41,000		\$12,000		\$14,000	
Other	750,000		0		0	
Lease Purchase Principal	0		0		0	
Total	791,000		\$12,000		\$14,000	

\*Tax rates are expressed in mills

City Clerk

# NOTICE OF BUDGET HEARING

2011

The governing body of the City of South Haven, KS will meet on August 30, 2010 at 6:30pm for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at the hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	98,511	47.873	98,478	3.316	110,434	57,532	56.678
Debt Service	3,051	3.924	4,897	48.038	6,737	3,856	3.799
Special Highway	12,345		10,722		9,660		
Water	88,761		91,973		121,238		
Sewer	17,793		16,300		13,334		
Improvements	628,549						
Totals	851,212	51.799	222,370	51.374	263,623	61,388	60.477
Transfers	6,000		0		0		
Net Expenditure	845,212		222,370		263,623		
Total Tax Levied	50,881		31,211		xxxxxxxxxxxxxxx		
Assessed Valuation	974,486		993,099		1,015,063		
Outstanding Indebtedness, January 1, 2008	2008		2009		2010		
G.O. Bonds	41,000		812,000		814,077		
Other	750,000		0		0		
Lease Purchase Principal	0		0		0		
Total	791,000		812,000		814,077		

\*Tax rates are expressed in mills

 City Clerk  
City Official Title

ORDINANCE NUMBER 300

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET  
YEAR 2011 FOR THE City of South Haven

WHEREAS, the City of South Haven must continue to provide services to protect the health, safety,  
and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of South Haven:

Section One. In accordance with state law, the City of South Haven has scheduled a public hearing  
and has prepared the proposed budget necessary to fund city services from January 1, 2011 until  
December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in  
order to maintain the public services that are essential for the citizens of this city, it will be  
necessary to budget property tax revenues in an amount exceeding the levy in the 2010  
budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 30 day of August, 2010.

/s/

Donald R. Plino  
Mayor

ATTEST: /s/

Amy B.  
City Clerk

(SEAL)

SEAL

## PROOF OF PUBLICATION

STATE OF KANSAS  
SUMNER COUNTY

SS.

A. J. BOZARTH

of lawful age, being duly sworn upon oath states  
that he is the Publisher

of THE SOUTH HAVEN NEW ERA

THAT said newspaper has been published at least  
weekly fifty (50) times a year and has been so  
published for at least five years prior to the first  
publication of the attached notice:

THAT said paper is entered as second class mail  
matter at the post office of its publication;

THAT said paper has a general paid circulation  
on a weekly, daily, monthly or yearly basis in  
SUMNER County, Kansas and is

NOT a trade, religious or fraternal publication  
and has been

PRINTED and published in SUMNER County,  
Kansas,

THE ATTACHED was published on the following  
dates in a regular issue of said paper, for a total  
of 1 consecutive times:

1st  
Publication was on the 21 day of Sept, 2010  
2nd  
Publication was on the \_\_\_ day of \_\_\_, 19\_\_\_  
3rd  
Publication was on the \_\_\_ day of \_\_\_, 19\_\_\_  
4th  
Publication was on the \_\_\_ day of \_\_\_, 19\_\_\_  
5th  
Publication was on the \_\_\_ day of \_\_\_, 19\_\_\_  
6th  
Publication was on the \_\_\_ day of \_\_\_, 19\_\_\_

Publication Fee \$ 77.14

(Signed) *[Signature]*

Witness my hand this 21 day of Sept,

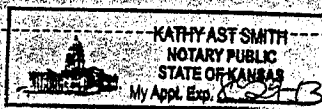
2010

SUBSCRIBED and sworn to before me this 21  
day of September, 2010

(Signed) *[Signature]*

Notary Public

My commission expires 8-29-13



(Published in The South Haven New Era on Tuesday,

## ORDINANCE NUMBER

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUE  
YEAR 2011 FOR THE City of South Haven

WHEREAS, the City of South Haven must continue to provide services  
and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of

NOW THEREFORE, be it ordained by the Governing Body of the City of

Section One. In accordance with state law, the City of South Haven  
and has prepared the proposed budget necessary to fund city services  
December 31, 2011.

Section Two. After careful public deliberations, the governing body has  
order to maintain the public services that are essential for the citizens  
necessary to budget property tax revenues in an amount exceeding  
budget.

Section Three. This ordinance shall take effect after publication once

Passed and approved by the Governing Body on this 30 day of

ATTEST: *[Signature]*  
City Clerk

(SEAL)



(Published in The South Haven ~~New Era~~ on Tuesday, Aug. 17, 2010) 1 time.

# NOTICE OF BUDGET HEARING

State of Kansas  
City

## The governing body of the CITY OF SOUTH HAVEN, KS

2011

will meet on August 30, 2010 at 6:30 p.m.  
for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds  
and the amount of ad valorem tax.  
Detailed budget information is available at City Hall  
and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate  
for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	98,511	47.875	98,478	48.058	110,454	57,532	56.678
Debt Service	5,051	3.924	4,897	3.316	6,737	3,856	3.799
Special Highway	12,545		10,722		9,660		
Water	88,761		91,973		121,238		
Sewer	17,795		16,300		15,334		
Improvements	628,549						
Total	831,212	51.799	222,370	51.574	265,623	61,388	60.477
Less: Transfers	6,000		0		0		
Net Expenditure	845,212		222,370		265,623		
Total Tax Levied	30,881		51,211		XXXXXXXXXXXXXXX		
Assessed Valuation	974,486		993,099		1,013,063		
Outstanding Indebtedness,							
January 1,	2008		2009		2010		
G.O. Bonds	41,000		812,000		814,077		
Other	750,000		0		0		
Lease Purchase Principal	0		0		0		
Total	791,000		812,000		814,077		

\*Tax rates are expressed in mills

Amey B, City Clerk  
City Official Title